



PROJECT STUDY TIMELINE

Study Tasks	Schedule
<p><u>TASK 1</u> - Understand Challenges</p> <ul style="list-style-type: none"> • Goals and Objectives • Stakeholder Involvement 	<p>May 2010 – August 2010</p>
<p><u>TASK 2</u> - Research and Technical Studies</p> <ul style="list-style-type: none"> • Collect Data • Existing and Future Conditions Report 	<p>May 2010 – May 2011</p>
<p><u>TASK 3/4</u> - Alternative Identification and Evaluation</p> <ul style="list-style-type: none"> • Alternative Development • Alternative Evaluation 	<p>May 2011 – August 2011</p>
<p><u>TASK 5</u> - Develop Conceptual Alternative</p> <ul style="list-style-type: none"> • Environmental Field Studies • Ridership Projections • Operating Plan • Cost Estimates • Locally Preferred Alternative 	<p>July 2011 – January 2012</p>
<p>Business Case Assessment</p> <ul style="list-style-type: none"> • Benefits Estimation • Stakeholder Workshops 	<p>March 2011 – October 2011</p>
<p>Station Location Analysis</p> <ul style="list-style-type: none"> • Identification and Evaluations • Stakeholder Workshops 	<p>May 2011 – October 2011</p>
<p>Financial Analysis</p> <ul style="list-style-type: none"> • Financial Plan • FTA New Starts Decision 	<p>October 2011 – January 2012</p>

Next Steps (if feasible)

- Secure Funding
- Detailed Engineering (Tracks and Stations)