

APPENDIX E

**Eastern Corridor Segments II and III
Red Bank Corridor to I-275/SR 32 Interchange (PID 86462)
Preliminary Construction Costs for Project Concepts**

To: E. Thomas Arnold
 ODOT District 8
 File: Eastern Corridor Project Construction Cost Estimate Details

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As a part of the development of the implementation plan for the Eastern Corridor Segments II and III project, a preliminary construction cost estimate was developed for each alternative. These construction cost estimates were used as an evaluation factor by the advisory committees in determining which projects should be advanced into the Action Plan. The estimates have also been used to determine the safety cost to benefit ratio for high priority projects seeking safety funding.

The construction cost estimates reflect the current conceptual level of project design and include estimated costs for major project components, as applicable, including items in the following categories: roadway, drainage, pavement, utilities, traffic control, structures, building demolition, and incidentals such as maintenance of traffic.

Only major cost drivers were included in the preliminary estimates. The remainder of items were assumed to be accounted for in the 25% contingency cost added on top of the project cost. Specific unit costs of all items were extrapolated from ODOT’s Historical Bid Data Item Search Spreadsheet from 2014 to 2018.

Several cost assumptions were made to help expedite the cost calculation process and to ensure costs were consistently applied across all projects. A summary of these assumptions is listed in **Table E-1**.

Table E-1. Construction Cost Estimate Assumptions

COST ESTIMATE ASSUMPTIONS	
Roadway	
Erosion control quantity estimated using ODOT’s TSEC_BMP_Estimator Spreadsheet + Stormwater Pollution Prevention Plan	
The cost of storm water pollution prevention plans were assumed to be \$20,000.00 for very large projects, otherwise \$10,000.00 was used	
Drainage	
For estimating storm systems: Assume catch basins are \$3,000.00 EA, manholes are \$4,000.00 EA, median inlets are \$8000.00 EA, storm pipe is \$100 per FT, and slotted drain is \$125 per FT.	
Traffic Control	
For estimating lighting systems: Assume \$8,000.00 per light pole which includes an average of 200’ of conduit and 10% of the cost of a power service.	
Incidentals	
Mobilization was estimated using table found in the ODOT C&MS Item 624.	
Construction Layout & Staking is assumed to be 0.5% of construction cost.	
Maintenance of traffic is assumed to be 2% of construction cost.	

The range of costs shown in the Action Plan represents the calculated construction cost estimate +/- 20%.

An itemized summary of each cost estimate can be found in Attachment E.1.

These cost estimates are preliminary in nature, based on planning level design and information.

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